

**Gustavus Disposal & Recycling Center
Facility Statistics for
Fiscal Years 2018 – 2022 (July 1st – June 30th)
Five Year Comparison**

| | FY18 | FY19 | FY20 | FY21 | FY22 |
|---|-------------------------------|--------------------|---------------------|---------------------|----------------------|
| Waste Stream¹ | | | | | |
| Pounds of recyclables ² (<i>materials utilized</i>) % difference from FY18 % diff. from prev FY | 184,607 ³ 0% 0% | 197,497 +7% +7% | 171,173 -7% -13% | 163,845 -11% -4% | 163,384 -11% -0% |
| Pounds of non-recyclable trash (<i>the mound</i>) % difference from FY18 % diff. from prev FY | 137,262 0% 0% | 146,101 +6% +6% | 125,919 -8% -14% | 136,797 0% +9% | 170,812 +24% +25% |
| Total pounds waste delivered % difference from FY18 % diff. from prev FY | 321,869 0% 0% | 343,598 +7% +7% | 297,092 -8% -14% | 300,642 -7% +1% | 334,196 +4% +11% |
| Cu. yards Construction/ Demolition waste (C/D) & ash (<i>uncompressed</i>) | 92 | 102 | 82 | 87 | 66 |
| Operating time | | | | | |
| Number of days receiving waste during reporting period (<i>incl. appointment days</i>) | 243 | 241 | 233 | 4 | 4 |
| The processing of recyclables⁵ | | | | | |
| Number of southbound recycle shipments | 5 | 5 | 6 | 3 | 6 |
| Recyclables baled for export to Seattle <u>in pounds</u> | 85,281 | 84,019 | 70,027 | 71,098 | 85,649 |
| <u>in bales</u> | 87 | 90 | 76 | 76 | 87 |
| Pounds of food waste composted | 45,695 | 66,677 | 58,481 | 45,854 | 74,038 |
| Pounds of glass bottles pulverized | 46,920 | 43,260 | 33,500 | 26,400 | 30,400 |
| Income & expense metrics | | | | | |
| Income (<i>all sources external of the City</i>) | \$95,837 | \$102,365 | \$91,024 | \$84,885 | \$115,398 |
| Expense | \$146,669 | \$140,786 | \$142,932 | \$131,917 | ⁶ |
| Cost per pound average ⁷ | \$0.43 | \$0.41 | \$0.47 | \$0.44 | ⁶ |

07/31/22 (Version 1) compiled by paul.berry@gustavus-ak.gov

1 The waste delivered to the DRC. Also referred to as “In-flow”.

2 Similar to note 6, this total will differ from the annual reports.

3 Not all the mixed plastic that was landfilled had been deducted. This was corrected on the FY18 Annual Report

4 With the change of point of sale programs from DAPPOSS to Trash Flow this data has changed and I am figuring out how to report this in a consistent manner

5 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds in all). The DRC's annual report is a better source of the total weight of all materials recycled.

6 Not all expenses for FY22 have been paid so this value can't be determined yet.

7 Does not include C/D waste in the calculation